

2024-25 SGEF Projects

Status	Projects Currently Funded	Initiative Number	Description	Project Start Date	Project Completion Date	Initial Project Budget	FY 24-25 Budget	FY 24-25 Encumbrance	FY 24-25 Actual	FY 24-25 RSA (as of 7/17/24)	Sponsor	Status/Notes
ONGOING	Renew-a-Bull Biodiesel Phase 2	GF00033	see 19-20 sheet								Dr. Aydin Sunol (Chemical and Biochemical Engineering)	Project has utilized funding available
	Personnel					\$ -	\$ (2,887.00)	\$ -	\$ -	\$ -		
	Fringe					\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses					\$ -	\$ 28,288.00	\$ -	\$ -	\$ -		
	Admin Overhead					\$ -	\$ 4,730.00	\$ -	\$ -	\$ -		
	Total					\$ -	\$ 30,131.00	\$ -	\$ -	\$ -		
	Electric Bus Phase 2	GF00058	see 23-24 sheet	On hold							PATS	On hold due to change in vendor
	Personnel					\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe					\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses					\$ -	\$ 567,956.00	\$ -	\$ -	\$ 567,956.00		
Admin Overhead	\$ -					\$ 34,077.00	\$ -	\$ -	\$ 34,077.00			
Total	\$ -	\$ 602,033.00	\$ -	\$ -	\$ 602,033.00							
Recycling Signage	GF00051	see 20-21 sheet								Planning	need to verify current status	
Personnel					\$ -	\$ 514.00	\$ -	\$ -	\$ -			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ 3,820.00	\$ -	\$ -	\$ -			
Admin Overhead					\$ -	\$ 260.00	\$ -	\$ -	\$ -			
Total	\$ -	\$ 4,594.00	\$ -	\$ -	\$ -							
PATS Scope 3 Data	GF00055	???								PATS/Planning	Funding for OPS staff for \$4,500 approved	
Personnel					\$ -	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ -	\$ -	\$ -	\$ -			
Admin Overhead					\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00							
Metering Project	GF00057	see 21-22 sheet								Planning	Need to verify current status and OPS appointment	
Personnel					\$ -	\$ -	\$ -	\$ -	\$ -			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ 13,317.00	\$ -	\$ -	\$ -			
Admin Overhead					\$ -	\$ 799.00	\$ -	\$ -	\$ -			
Total	\$ -	\$ 14,116.00	\$ -	\$ -	\$ -							
EV Stations Phase 1	GF00059	see 23-24 sheet								PATS/Planning	Approved 23-24 and underway; SGEFC voted and approved additional funds needed on 9/20/24 for \$101,029	
Personnel					\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ 283,850.00	\$ -	\$ -	\$ 283,850.00			
Admin Overhead					\$ -	\$ 11,060.00	\$ -	\$ -	\$ 11,060.00			
Total	\$ -	\$ 296,410.00	\$ -	\$ -	\$ 296,410.00							
EV Stations Phase 2 (8 stations)	???	see 23-24 sheet	Approved 4/24							PATS/Planning	Approved 23-24 and underway	
Personnel					\$ -	\$ -	\$ -	\$ -	\$ -			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ 416,196.00	\$ -	\$ -	\$ 416,196.00			
Admin Overhead					\$ -	\$ 47,586.00	\$ -	\$ -	\$ 47,586.00			
Total	\$ -	\$ 463,782.00	\$ -	\$ -	\$ 463,782.00							
ATLAS Assessment Phase 1	???	see 23-24 sheet	Spring 2024 (complete)							Planning	Completed	
Personnel					\$ -	\$ -	\$ -	\$ -	\$ -			
Fringe					\$ -	\$ -	\$ -	\$ -	\$ -			
Other Expenses					\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00			
Admin Overhead					\$ -	\$ 560.00	\$ -	\$ -	\$ 560.00			
Total	\$ -	\$ 5,560.00	\$ -	\$ -	\$ 5,560.00							

	Magnolia Field LED Light Replacement	GF00061	see 23-24 sheet	In process						Recreation & Wellness	Installation scheduled for 12/2024
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 333,445.00	\$ -	\$ -	\$ 333,445.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 333,445.00	\$ -	\$ -	\$ 333,445.00						
	Robotic Floor Scrubber	GF00062	see 23-24 sheet	Purchased August 2024						MSC	Completed; paperwork in process 7/24/24
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 68,473.00	\$ -	\$ -	\$ 68,473.00		
	Admin Overhead				\$ -	\$ 1,027.00	\$ -	\$ -	\$ 1,027.00		
Total	\$ -	\$ 69,500.00	\$ -	\$ -	\$ 69,500.00						
NEW	ATLAS Assessment Phase 2	GF00063	Phase 2 will focus on establishing a campus-wide strategic vision with long term solutions without limitations of logistics to help develop Phase 3	Approved 10/18/24						Planning/Morgan Matthews	Completed
	Personnel				\$ -	\$ 2,405.00	\$ -	\$ -	\$ 2,405.00		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 9,700.00	\$ -	\$ -	\$ 9,700.00		
	Admin Overhead				\$ -	\$ 726.00	\$ -	\$ -	\$ 726.00		
Total	\$ -	\$ 12,831.00	\$ -	\$ -	\$ 12,831.00						
	MSC Solar Bollard Replacement	GF00064	Replacing current plastic bollards that require power with metal, solar powered bollards	Approved 9/20/24						PATS/Planning; MSC	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 114,880.00	\$ -	\$ -	\$ 114,880.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 114,880.00	\$ -	\$ -	\$ 114,880.00						
	Bull's Nature Trail Design	GF00065	Assessment and design for a nature trail to connect the Claw to Riverfront Park hiking trails.	Approved 11/15/24						Botanical Gardens	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 47,954.84	\$ -	\$ -	\$ 47,954.84		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 53,587.00	\$ -	\$ -	\$ 53,587.00						
	Marketing Supplies	???	Promotions, including giveaways, for brand awareness and solicit proposals for SGEF funding	In process						SGEFC	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00						
	My Green Lab Certification	???	Green lab certification for providing guidelines to conserve energy and initiate lab processes to ensure maximum sustainability. This is a national certification and guideline for best practices	In process						SGEFC	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00						
	Seed Library	???	Initial support for creating a sustainable, organic seed library for students to utilize, foster health food growth, and enhance existing community gardens	In process						SGEFC	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00						
	Hydration Station	???	Install water bottle filling station at SVC (outside Counseling on 2nd floor)	In process						SGEFC	
	Personnel				\$ -	\$ -	\$ -	\$ -	\$ -		
	Fringe				\$ -	\$ -	\$ -	\$ -	\$ -		
	Other Expenses				\$ -	\$ 2,750.00	\$ -	\$ -	\$ 2,750.00		
	Admin Overhead				\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 2,750.00	\$ -	\$ -	\$ 2,750.00						

Fund Balance FY25		
Prior Fund Balance	\$	3,763,906.00
FY25 Fee Revenue	\$	1,073,286.00
Total Revenue Balance	\$	4,837,192.00
Current Allocations	\$	1,354,995.00
FY25 Budget Balance	\$	3,482,197.00