

Finance 2014-15

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Overview**Finance Overview****Purpose**

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are changes made to the 2014-15 Finance data collection from the 2013-14 collection. The finance form for private for-profit schools have been revised to make it more comparable with the finance public and private not-for-profit forms.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- | | |
|----------------------------------|---|
| <input checked="" type="radio"/> | GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35 |
| <input type="radio"/> | FASB (Financial Accounting Standards Board) |

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Finance - Public institutions

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2014.)

Beginning: month/year (MMYYYY)

Month: Year:

And ending: month/year (MMYYYY)

Month: Year: **2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

 Unqualified  Qualified
(Explain in box below) Don't know
(Explain in box below)**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

 Business Type Activities Governmental Activities Governmental Activities with Business-Type Activities**4. Intercollegiate Athletics**

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

 Auxiliary enterprises Student services Does not participate in intercollegiate athletics Other (specify in box below)**5. Endowment Assets**

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

 Yes - (report endowment assets) No

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

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Part A - Statement of Financial Position

Fiscal Year: July 1, 2013 - June 30, 2014

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

| Line no. | | Current year amount | Prior year amount |
|----------|---|---------------------|-------------------|
| | <u>Current Assets</u> | | |
| 01 | Total <u>current assets</u> | 57,240,347 | 41,102,639 |
| | <u>Noncurrent Assets</u> | | |
| 31 | Depreciable <u>capital assets</u> , net of depreciation | 49,436,527 | 51,859,315 |
| 04 | Other noncurrent assets CV=[A05-A31] | 7,923,917 | 7,503,061 |
| 05 | Total noncurrent assets | 57,360,444 | 59,362,376 |
| 06 | Total assets CV=(A01+A05) | 114,600,791 | 100,465,015 |
| | <u>Current Liabilities</u> | | |
| 07 | <u>Long-term debt, current portion</u> | 0 | 185,238 |
| 08 | Other <u>current liabilities</u> CV=(A09-A07) | 2,245,478 | 1,885,192 |
| 09 | Total current liabilities | 2,245,478 | 2,070,430 |
| | <u>Noncurrent Liabilities</u> | | |
| 10 | <u>Long-term debt</u> | 0 | 5,069,756 |
| 11 | Other noncurrent liabilities CV=(A12-A10) | 6,675,733 | 0 |
| 12 | Total noncurrent liabilities | 6,675,733 | 5,069,756 |
| 13 | Total liabilities CV=(A09+A12) | 8,921,211 | 7,140,186 |
| | <u>Net Assets</u> | | |
| 14 | <u>Invested in capital assets, net of related debt</u> | 56,169,553 | 58,070,821 |
| 15 | <u>Restricted-expendable</u> | 9,522,678 | 3,298,694 |
| 16 | <u>Restricted-nonexpendable</u> | 0 | 0 |
| 17 | <u>Unrestricted</u> CV=[A18-(A14+A15+A16)] | 39,987,349 | 31,955,314 |
| 18 | Total net assets CV=(A06-A13) | 105,679,580 | 93,324,829 |

You may use the space below to provide context for the data you've reported above.



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Part A - Statement of Financial Position (Page 2)

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Description | Ending balance | Prior year Ending balance |
|-----------------------|---|----------------|---------------------------|
| Capital Assets | | | |
| 21 | <u>Land and land improvements</u> | 6,228,323 | 6,228,323 |
| 22 | <u>Infrastructure</u> | 5,981,263 | 5,981,263 |
| 23 | <u>Buildings</u> | 76,862,380 | 76,707,418 |
| 32 | Equipment, including art and <u>library collections</u> | 7,996,404 | 7,758,804 |
| 27 | <u>Construction in progress</u> | 320,989 | -200,530 |
| | Total for Plant, Property and Equipment CV = (A21+ .. A27) | 97,389,359 | 96,475,278 |
| 28 | <u>Accumulated depreciation</u> | 41,219,806 | 38,404,456 |
| 33 | Intangible assets, net of accumulated amortization | 0 | 0 |
| 34 | Other capital assets | 0 | 0 |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2013 - June 30, 2014

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

| Line No. | Scholarships and Fellowships | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| 01 | <u>Pell grants</u> (federal) | 6,397,523 | 6,347,058 |
| 02 | <u>Other federal grants</u> (Do NOT include FDSL amounts) | 94,475 | 122,438 |
| 03 | <u>Grants by state government</u> | 2,829,448 | 3,095,637 |
| 04 | <u>Grants by local government</u> | 17,216 | 31,613 |
| 05 | <u>Institutional grants from restricted resources</u> | 2,880,365 | 2,364,099 |
| 06 | <u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)] | 1,431,124 | 1,396,778 |
| 07 | Total gross scholarships and fellowships | 13,650,151 | 13,357,623 |
| | <u>Discounts and Allowances</u> | | |
| 08 | <u>Discounts and allowances</u> applied to tuition and fees | 6,656,408 | 6,390,814 |
| 09 | <u>Discounts and allowances</u> applied to sales and services of auxiliary enterprises | 0 | 0 |
| 10 | Total discounts and allowances CV=(E08+E09) | 6,656,408 | 6,390,814 |
| 11 | Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section. | 6,993,743 | 6,966,809 |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Source of Funds | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| | <u>Operating Revenues</u> | | |
| 01 | <u>Tuition and fees</u> , after deducting <u>discounts & allowances</u> | 23,684,695 | 23,758,432 |
| | Grants and contracts - operating | | |
| 02 | Federal operating grants and contracts | 2,689,900 | 3,030,537 |
| 03 | State operating grants and contracts | 232,419 | 22,484 |
| 04 | Local government/private operating grants and contracts | 1,286,082 | 1,421,507 |
| | 04a Local government operating grants and contracts | 0 | 0 |
| | 04b Private operating grants and contracts | 1,286,082 | 1,421,507 |
| 05 | Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u> | 8,256,710 | 8,173,058 |
| 06 | Sales and services of hospitals, after deducting <u>patient contractual allowances</u> | 0 | 0 |
| 26 | <u>Sales and services of educational activities</u> | 25,720 | 13,048 |
| 07 | <u>Independent operations</u> | 0 | 0 |
| 08 | Other sources - operating CV=[B09-(B01++B07)] | 5,683 | 1,738 |
| 09 | Total operating revenues | 36,181,209 | 36,420,804 |

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Source of funds | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| | Nonoperating Revenues | | |
| 10 | Federal <u>appropriations</u> | 0 | 0 |
| 11 | State <u>appropriations</u> | 22,770,104 | 16,938,020 |
| 12 | <u>Local appropriations, education district taxes, and similar support</u> | 0 | 0 |
| | Grants-nonoperating | | |
| 13 | Federal nonoperating grants Do NOT include Federal Direct Student Loans | 6,573,974 | 6,417,246 |
| 14 | State nonoperating grants | 2,829,448 | 3,153,853 |
| 15 | Local government nonoperating grants | 0 | 0 |
| 16 | <u>Gifts, including contributions from affiliated organizations</u> | 53,513 | 0 |
| 17 | <u>Investment income</u> | 1,294,932 | -727,856 |
| 18 | Other nonoperating revenues CV=[B19-(B10+...+B17)] | 3,169 | 100,000 |
| 19 | Total nonoperating revenues | 33,525,140 | 25,881,263 |
| 27 | Total operating and nonoperating revenues CV=[B19+B09] | 69,706,349 | 62,302,067 |
| 28 | 12-month Student FTE from E12 | 4,260 | 4,459 |
| 29 | Total operating and nonoperating revenues per student FTE CV=[B27/B28] | 16,363 | 13,972 |

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Source of funds | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| | Other Revenues and Additions | | |
| 20 | <u>Capital appropriations</u> | 6,622,419 | 106,948 |
| 21 | <u>Capital grants and gifts</u> | 2,004 | 654,033 |
| 22 | <u>Additions to permanent endowments</u> | 0 | 0 |
| 23 | Other revenues and additions CV=[B24-(B20+...+B22)] | 757,968 | 3,291,849 |
| 24 | Total other revenues and additions | 7,382,391 | 4,052,830 |
| 25 | Total all revenues and other additions CV=[B09+B19+B24] | 77,088,740 | 66,354,897 |

You may use the space below to provide context for the data you've reported above.

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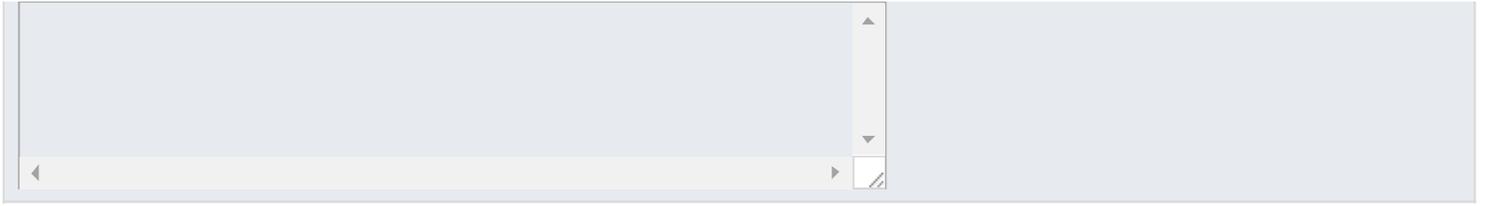
Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2013 - June 30, 2014

Report Total Operating AND Nonoperating Expenses in this section

| Line No. | Description | 1 Total amount | 2 <u>Salaries and wages</u> | 3 <u>Employee fringe benefits</u> | 4 <u>Operation and maintenance of plant</u> | 5 <u>Depreciation</u> | 6 <u>Interest</u> | 7 All other | 8 PY Total Amount |
|----------|---|-------------------|--------------------------------|--------------------------------------|--|--------------------------|----------------------|----------------|----------------------|
| | Expenses and Deductions | | | | | | | | |
| 01 | <u>Instruction</u> | 24,035,624 | 14,718,022 | 3,075,303 | 2,833,294 | 1,195,502 | 0 | 2,213,503 | 23,239,081 |
| 02 | <u>Research</u> | 4,179,539 | 1,694,734 | 443,370 | 492,680 | 207,885 | 0 | 1,340,870 | 5,018,965 |
| 03 | <u>Public service</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 | <u>Academic support</u> | 11,207,656 | 6,423,921 | 1,564,311 | 1,321,147 | 557,455 | 0 | 1,340,822 | 14,294,665 |
| 06 | <u>Student services</u> | 9,207,161 | 3,033,528 | 720,052 | 1,085,330 | 457,953 | 0 | 3,910,298 | 7,267,262 |
| 07 | <u>Institutional support</u> | 2,366,974 | 1,285,001 | 362,837 | 279,016 | 117,730 | 0 | 322,390 | 2,447,503 |
| 08 | <u>Operation and maintenance of plant (see instructions)</u> | 0 | 2,654,289 | 1,036,248 | -6,379,760 | 359,726 | 0 | 2,329,497 | 0 |
| 10 | <u>Scholarships and fellowships expenses, excluding discounts and allowances (from E11)</u> | 6,993,743 | | | | | | 6,993,743 | 6,966,809 |
| 11 | <u>Auxiliary enterprises</u> | 3,124,335 | 978,956 | 242,242 | 368,293 | 155,401 | 0 | 1,379,443 | 3,717,037 |
| 12 | <u>Hospital services</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | <u>Independent operations</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Other expenses and deductions CV=[C19-(C01+...+C13)] | 3,618,957 | 0 | 0 | 0 | 0 | 0 | 3,618,957 | 2,873,668 |
| 19 | Total expenses and deductions | 64,733,989 | 30,788,451 | 7,444,363 | 0 | 3,051,652 | 0 | 23,449,523 | 65,824,990 |
| | Prior year amount | 65,824,990 | 28,069,021 | 6,194,704 | | 2,996,378 | 1 | 28,564,886 | |
| 20 | 12-month Student FTE from E12 | 4,260 | | | | | | | 4,459 |
| 21 | Total expenses and deductions per student FTE CV=[C19/C20] | 15,196 | | | | | | | 14,762 |

You may use the space below to provide context for the data you've reported above.



Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Description | Current year amount | Prior year amount |
|----------|---|---------------------|-------------------|
| 01 | Total revenues and other additions (from B25) | 77,088,740 | 66,354,897 |
| 02 | Total expenses and deductions (from C19) | 64,733,989 | 65,824,990 |
| 03 | Change in net position during year CV=(D01-D02) | 12,354,751 | 529,907 |
| 04 | Net position beginning of year | 93,324,829 | 92,794,922 |
| 05 | Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)] | 0 | 0 |
| 06 | Net position end of year (from A18) | 105,679,580 | 93,324,829 |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

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Part H - Details of Endowment Assets

Fiscal Year: July 1, 2013 - June 30, 2014

| Line No. | Value of Endowment Assets | Market Value | Prior Year Amounts |
|----------|--|--------------|--------------------|
| | Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution. | | |
| 01 | Value of <u>endowment assets</u> at the beginning of the fiscal year | 16,092,679 | 15,569,330 |
| 02 | Value of <u>endowment assets</u> at the end of the fiscal year | 19,429,548 | 16,092,679 |

You may use the space below to provide context for the data you've reported above.

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2013 - June 30, 2014

| Source and type | | Amount | | | | |
|------------------------------------|--|---|--|--------------------------------|--------------------------------|---|
| | | Total for all funds and operations (includes endowment funds, but excludes component units) | Education and general/independent operations | Auxiliary enterprises | Hospitals | Agriculture extension/experiment services |
| | | (1) | (2) | (3) | (4) | (5) |
| 01 | Tuition and fees | 30,341,103 | 30,341,103 | | | |
| 02 | Sales and services | 8,282,430 | <input type="text" value="25,720"/> | 8,256,710 | 0 | <input type="text" value="0"/> |
| 03 | Federal grants/contracts (excludes Pell Grants) | 2,689,900 | <input type="text" value="2,689,900"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Revenue from the state government: | | | | | | |
| 04 | State appropriations, current & capital | 29,392,523 | <input type="text" value="29,392,523"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| 05 | State grants and contracts | 232,419 | <input type="text" value="232,419"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Revenue from local governments: | | | | | | |
| 06 | Local appropriation, current & capital | 0 | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| 07 | Local government grants/contracts | 0 | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| 08 | Receipts from property and non-property taxes | <input type="text" value="0"/> | | | | |
| 09 | Gifts and private grants, including capital grants | <input type="text" value="1,288,087"/> | | | | |
| 10 | Interest earnings | <input type="text" value="1,294,932"/> | | | | |
| 11 | <u>Dividend earnings</u> | <input type="text" value="0"/> | | | | |
| 12 | <u>Realized capital gains</u> | <input type="text" value="0"/> | | | | |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2013 - June 30, 2014

| Category | Amount | | | | |
|--|---|--|-----------------------|-----------|---|
| | Total for all funds and operations (includes endowment funds, but excludes component units) | Education and general/independent operations | Auxiliary enterprises | Hospitals | Agriculture extension/experiment services |
| | (1) | (2) | (3) | (4) | (5) |
| 01 Salaries and wages | 30,788,452 | 29,809,496 | 978,956 | 0 | 0 |
| 02 Employee benefits, total | 7,444,362 | 7,202,120 | 242,242 | 0 | 0 |
| 03 Payment to state retirement funds (maybe included in line 02 above) | 1,860,767 | 1,808,485 | 52,282 | 0 | 0 |
| 04 Current expenditures other than salaries | 12,844,127 | 11,464,684 | 1,379,443 | 0 | 0 |
| Capital outlay: | | | | | |
| 05 Construction | 666,781 | 666,781 | 0 | 0 | 0 |
| 06 Equipment purchases | 534,126 | 534,126 | 0 | 0 | 0 |
| 07 Land purchases | 0 | 0 | 0 | 0 | 0 |
| 08 Interest on debt outstanding, all funds and activities | 0 | | | | |
| 09 Scholarships/fellowships | 13,650,151 | 13,650,151 | | | |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2013 - June 30, 2014

Debt

| Category | Amount |
|--|--------------------------------|
| 01 Long-term debt outstanding at beginning of fiscal year | <input type="text" value="0"/> |
| 02 Long-term debt issued during fiscal year | <input type="text" value="0"/> |
| 03 Long-term debt retired during fiscal year | <input type="text" value="0"/> |
| 04 Long-term debt outstanding at end of fiscal year | <input type="text" value="0"/> |
| 05 Short-term debt outstanding at beginning of fiscal year | <input type="text" value="0"/> |
| 06 Short-term debt outstanding at end of fiscal year | <input type="text" value="0"/> |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2013 - June 30, 2014

Assets

| Category | Amount |
|---|---|
| 07 Total cash and security assets held at end of fiscal year in sinking or debt service funds | <input type="text" value="0"/> |
| 08 Total cash and security assets held at end of fiscal year in bond funds | <input type="text" value="0"/> |
| 09 Total cash and security assets held at end of fiscal year in all other funds | <input type="text" value="49,145,899"/> |

You may use the space below to provide context for the data you've reported above.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Prepared by

This survey component was prepared by:

| | | | | | |
|----------------------------------|--|-----------------------|--------------------------|-----------------------|------------|
| <input checked="" type="radio"/> | Keyholder | <input type="radio"/> | SFA Contact | <input type="radio"/> | HR Contact |
| <input type="radio"/> | Finance Contact | <input type="radio"/> | Academic Library Contact | <input type="radio"/> | Other |
| Name: | <input type="text" value="Lauren Friedman"/> | | | | |
| Email: | <input type="text" value="lhfriedman@mail.usf.edu"/> | | | | |

How long did it take to prepare this survey component? hours minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

| Revenue Source | Reported values | Percent of total core revenues | Core revenues per FTE enrollment |
|--------------------------------------|-----------------|--------------------------------|----------------------------------|
| Tuition and fees | \$23,684,695 | 34% | \$5,560 |
| State appropriations | \$22,770,104 | 33% | \$5,345 |
| Local appropriations | \$0 | 0% | \$0 |
| Government grants and contracts | \$12,325,741 | 18% | \$2,893 |
| Private gifts, grants, and contracts | \$1,339,595 | 2% | \$314 |
| Investment income | \$1,294,932 | 2% | \$304 |
| Other core revenues | \$7,416,963 | 11% | \$1,741 |
| Total core revenues | \$68,832,030 | 100% | \$16,158 |
| Total revenues | \$77,088,740 | | \$18,096 |

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

| Expense function | Reported values | Percent of total core expenses | Core expenses per FTE enrollment |
|-----------------------|-----------------|--------------------------------|----------------------------------|
| Instruction | \$24,035,624 | 39% | \$5,642 |
| Research | \$4,179,539 | 7% | \$981 |
| Public service | \$0 | 0% | \$0 |
| Academic support | \$11,207,656 | 18% | \$2,631 |
| Institutional support | \$2,366,974 | 4% | \$556 |
| Student services | \$9,207,161 | 15% | \$2,161 |
| Other core expenses | \$10,612,700 | 17% | \$2,491 |
| Total core expenses | \$61,609,654 | 100% | \$14,462 |
| Total expenses | \$64,733,989 | | \$15,196 |

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

| | Calculated value |
|----------------|-------------------------|
| FTE enrollment | 4,260 |

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Institution: University of South Florida-St Petersburg (448840)

User ID: P4488401

Edit Report

Finance

University of South Florida-St Petersburg (448840)

There are no errors for the selected survey and institution.