



USF Board of Trustees

Thursday, May 7, 2020
Microsoft Teams Meeting

A G E N D A

- I. Call to Order** Chair Jordan Zimmerman

- II. New Business – Action Item**
 - a. FL 101 – [Approval of Amendment to USF Tuition and Fees Regulation 4.0102](#)** Provost Wilcox

- III. Adjournment** Chair Zimmerman

Agenda Item: FL 101

**USF Board of Trustees
Conference Call
May 7, 2020**

Issue: USF Tuition and Fees Regulation 4.0102

Proposed action: Amendment to USF Tuition and Fees Regulation 4.0102

Executive Summary:

The University hereby notices that Tuition and Fee Regulation 4.0102 (Tuition and Fees 2019/2020) shall be amended to reflect proposed revised Student Fees per credit hour basis for Summer Term 2020 which includes a reduction in the A&S, Athletic, Health and Transportation Fee for students who pay per credit hour, a reduction in the block fee for the Marshall Center for student enrolled at the Tampa campus, and reflect the assessment of the Distance Learning Fee cost.

[The charts attached show the Fees for Summer Term 2020.](#)

Note: *This amendment applies to the Tuition and Fee Regulation 4.0102 (Tuition and Fees 2019/2020). The Board of Trustees will consider the Tuition and Fee Regulation 4.0102 (Tuition and Fees 2020/2021) which will be effective for Fall 2020 at its scheduled June 2, 2020 meeting.*

Financial Impact: The goal of the amendment is to avoid any increase in cost of fees to the students while continuing optimal class delivery of academic programming through an online learning platform during the COVID-19 crisis.

Strategic Goal(s) Item Supports: Goal One: Well-educated and highly skilled global citizens through our continuing commitment to student success.

Supporting Documentation Online (please circle): Yes **No**
Prepared by: Patsy Ciaccio, Office of the General Counsel, 813-974-1661

NOTICE OF PROPOSED REGULATION AMENDMENT

Date: April 10, 2020

Regulation Title: USF Regulation 4.0102: Tuition and Fees

Notice:

The University hereby notices that Regulation 4.0102 shall be amended to reflect proposed revised Student Fees per credit hour basis for Summer 2020 which includes a reduction in the A&S, Athletic, Health and Transportation Fee for students who pay per credit hour, a reduction in the block fee for the Marshall Center for students enrolled at the Tampa campus, and reflect the assessment of the Distance Learning Fee cost.

The detailed amendments can be found at [New and Proposed Regulations and Policies](#). The Regulation details the current Student Fees per credit hour basis and the proposed Student Fees per credit hour basis.

This amendment is proposed to avoid any increase in cost of fees to the students while continuing optimal class delivery of academic programming through an online learning platform during the COVID-19 crisis.

AUTHORITY: BOG Regulation 1.001 and 7.003.

COMMENTS CONCERNING THE PROPOSED REGULATION AMENDMENT SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT BELOW:

COMMENTS MAY BE SUBMITTED TO: RegulationsPolicies@usf.edu

THE FULL TEXT OF THE PROPOSED AMENDED REGULATION 4.0102 IS ATTACHED TO THIS NOTICE.

Board of Trustees meeting conference call date is scheduled for May 7, 2020. Posted information will be available at <https://www.usf.edu/system/board-of-trustees/meetings.aspx> seven days prior to the meeting.

Prepared by: Patsy Ciaccio, Office of the General Counsel, 813-974-1661



UNIVERSITY OF SOUTH FLORIDA

REGULATION

Number: USF4.0102
Title: Tuition and Fees
Responsible Office: Business & Finance

Date of Origin: 12-26-02

Date Last Amended: 7-30-19 (technical)

Date Last Reviewed: 7-30-19

1. Tuition and Fees – 2019 - 2020. Tuition is defined as the basic fee assessed to students for enrollment in credit courses within USF. Out-of-state tuition includes the basic fee and out-of-state fees for enrollment in credit courses within USF. Tuition and associated fees consist of the following, depending on whether a student is in-state or out-of-state. Florida Statute or Board of Governors [Regulation 7.001](#) may affect the fees as listed. The University will immediately apply the changes mandated by law and initiate the technical or substantive amendments to this Regulation as appropriate.

(a) Undergraduate

Enrolled prior to July 1, 2007; Continuous Enrollment

	In-State	Out-of-State
Tuition	105.07	105.07
Out-of-State Fee		346.50
Student Financial Aid Fee	5.25	22.57
Technology Fee	5.25	5.25

Enrolled prior to July 1, 2007 – Non-continuous Enrolled on/after July 1, 2007

	Tampa		St. Petersburg		Sarasota-Manatee	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Tuition	105.07	105.07	105.07	105.07	105.07	105.07
Differential Tuition	46.88	46.88	35.14	35.14	35.14	35.14
Out-of-State Fee		346.50		346.50		346.50
Student Financial Aid Fee	5.25	22.57	5.25	22.57	5.25	22.57
Technology Fee	5.25	5.25	5.25	5.25	5.25	5.25

(b) Graduate

Tampa	General		Programmatic					
			Business, Engineering		Nursing		Nursing-CRNA	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Tuition	347.91	347.91	380.56	380.56	347.91	347.91	387.29	387.29
Out-of-State Fee		424.52		424.52		424.52		424.52
Student Financial Aid Fee	17.39	38.61	19.02	40.24	17.39	38.61	19.36	40.58
Technology Fee	17.39	17.39	19.02	19.02	17.39	17.39	19.36	19.36

St. Petersburg	General		Programmatic	
			Business	
	In-State	Out-of-State	In-State	Out-of-State
Tuition	347.91	347.91	380.56	380.56
Out-of-State Fee		424.52		424.52
Student Financial Aid Fee	17.39	38.61	19.02	40.24
Technology Fee	17.39	17.39	19.02	19.02

Sarasota-Manatee	General		Programmatic	
			Business	
	In-State	Out-of-State	In-State	Out-of-State
Tuition	347.91	347.91	380.56	380.56
Out-of-State Fee		424.52		424.52
Student Financial Aid Fee	17.39	38.61	19.02	40.24
Technology Fee	17.39	17.39	19.02	19.02

Undergraduate and Graduate Fees All Terms Except Summer Sessions 2020

	Tampa	St. Petersburg	Sarasota-Manatee
Per Credit Hour			
Capital Improvement	6.76	6.76	6.76
Activity and Service	12.08	25.63	20.19
Health	9.94	4.90	4.03
Athletic	14.46	2.45	4.23
Transportation Access	3.00	2.25	0
Marshall Center Use	1.50	0	0
Student Green Energy	1.00	1.00	0
Block Fee per Term			
Activity and Service	7.00	0	0
Athletic	10.00	5.00	5.00
Marshall Center Use	20.00	0	0

Undergraduate and Graduate Fees for Summer Sessions 2020*

	Tampa	St. Petersburg	Sarasota-Manatee
Per Credit Hour			
Capital Improvement	<u>4.76</u>	<u>4.76</u>	<u>4.76</u>
Activity and Service	<u>10.58</u>	<u>23.66</u>	<u>10.50</u>
Health	<u>9.94</u>	<u>4.90</u>	<u>4.03</u>
Athletic	<u>0</u>	<u>0</u>	<u>0</u>
Transportation Access	<u>0</u>	<u>0</u>	<u>0</u>
Marshall Center Use	<u>0</u>	<u>0</u>	<u>0</u>
Student Green Energy	<u>0</u>	<u>0</u>	<u>0</u>
Distance Learning Fee	<u>26.79</u>	<u>9.67</u>	<u>15.92</u>
Block Fee per Term			
Activity and Service	<u>7.00</u>	<u>0</u>	<u>0</u>
Athletic	<u>10.00</u>	<u>5.00</u>	<u>5.00</u>
Marshall Center Use	<u>0</u>	<u>0</u>	<u>0</u>

* Summer 2020 fees reflect a one-time adjustment in fees for all Summer Sessions Terms including A, B, and C and include the actual cost charges for Distance Learning.

(c) **Professional Programs**

	Doctor of Medicine		Doctor of Physical Therapy		Doctor of Pharmacy	
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
Tuition	29,174.65	29,174.65	17,721.86	17,721.86	16,610.00	16,610.00
Out-of-State Fee		20,180.64		7,007.26		17,745.00
Student Financial Aid Fee	1,458.73	2,467.76	886.09	1,236.45	830.50	1,717.75
Technology Fee	1,458.73	1,458.73	886.09	886.09	830.50	830.50

Physician Assistant		
	In-State	Out-of-State
Tuition	29,500.00	29,500.00
Out-of-State Fee		29,000.00
Student Financial Aid Fee	1,475.00	2,925.00
Technology Fee	1,475.00	1,475.00

Professional Program Fees All Terms Except Summer Sessions 2020 (expressed as an annual charge).

Capital Improvement	216.32
Activity and Service	400.56
Health	318.08
Athletic	482.72
Transportation Access	96.00

Marshall Center Use	88.00
Student Green Energy	32.00

Professional Program Fees for Summer Sessions 2020* (expressed per credit hour)

<u>Capital Improvement</u>	<u>4.76</u>
<u>Activity and Service</u>	<u>10.58</u>
<u>Health</u>	<u>9.94</u>
<u>Athletic</u>	<u>0</u>
<u>Transportation Access</u>	<u>0</u>
<u>Marshall Center Use</u>	<u>0</u>
<u>Student Green Energy</u>	<u>0</u>
<u>Distance Learning Fee</u>	<u>12.50</u>

* Summer 2020 fees reflect a one-time adjustment in fees for all Summer Sessions Terms including A, B, and C and include the actual cost charges for Distance Learning.

(2) Repeat Surcharge - Each student enrolled in the same undergraduate course more than twice, shall be assessed the Board of Governor or Florida Statute established surcharge, which will be charged (as of July 2019 \$192.85 per credit hour) in addition to the fees outlined in section (a) above for each such course.

(3) Audit Registration Fees – Audit registration assures a course space for the student; however, no grade is awarded. The fee to audit a course is the same as the In-state tuition and other fees provided above.

(4) Registration for Zero Hours – Registration for zero hours provides for examinations, graduations, use of facilities, etc., when deemed appropriate by USF. The student is assessed In-state tuition and other fees provided above for one credit hour.

(5) An Excess Hour Fee shall be assessed to undergraduate students pursuant to [Board of Governors Regulation 7.003\(21\)](#).

(See [Regulation USF4.0107, Fees, Fines and Penalties](#), for additional authorized fees.)

Authority: Article IX, Sec. 7, Fla. Constitution; Fla. Board of Governors Regulations 1.001, 7.001, 7.003; Chapters 2012-118, 2012-129, 2012-134 2011-063, 2011-069; Laws of Florida; Sections 1009.24, 1009.26 F.S.

History—New (BOT approval) 12-26-02, Amended 4-4-04, 2-2-05, Formerly 6C4-4.0102 F.A.C., Amended 10-22-05, 7-14-06, 9-13-06, 7-23-07, 1-9-08, 6-12-08, 6-25-09, 07-15-10, 08-01-11, 8-6-12, 7-8-13, 7-16-14 (technical), 7-23-14, 7-17-15 (technical), 7-15-16 (technical), 7-26-17 (technical), 7-5-18 (technical), 7-31-18 (technical), 7-30-19 (technical).

Certification: USF certifies that it has followed the Florida Board of Governors Regulation Development Procedure and has a record of written notices, comments, summaries and responses as required.