

RDL 1 Form

Date Submitted:	4/28/2010
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ACE Workgroup date:	5/20/2010
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1. Requestor:	Alice Murray
Address	USF Polytechnic
Telephone	(863) 667-7014
Email	amurray@poly.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project: The Administration building is a facility that supports the USF Strategic Plan Goals as follows: Goal 1: The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for collaborative work with access for all academic disciplines as well as administrative functions. Goal 3: Work within the Administration building will bring together professionals from throughout the region in collaboration with the Central Florida community to enhance and improve quality of life and sustain healthy communities through collaborative decision-making.

3. Campus: (check one)
<input type="checkbox"/> Tampa
<input type="checkbox"/> Sarasota
<input type="checkbox"/> St. Petersburg
<input checked="" type="checkbox"/> Polytechnic X

4. Physical Boundaries (graphic attachment)

5. Acreage: Approximately .8 acres

6. Fund Source of Study: PECO

7. Scope of Work: The project is approximately 50,000 GSF multi-story, office and conference room complex with one small auditorium.
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8. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009

9. Maintenance Requirements: Maintenance costs are included in operations calculation per square foot. Costs will be borne by the campus' O P & M.
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RDL 2 Form

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3. Physical Boundaries (graphics)

4. Acreage: Approximately .8 acres

5. Net square footage: 33,000

6. Gross square footage: 50,000

7. Funding Source: PECO

8. Construction budget: \$15,000,000

9. Project budget: \$20,000,000

10. Scope of Project: The project is approximately 50,000 GSF multi-story, office and conference room complex with one small auditorium.
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11. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009
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12. Maintenance requirements and funding source for maintenance: Maintenance costs are included in operations calculation per square foot. Costs will be borne by the campus' O P & M.

13. Schedule: Construction start fall 2011 in order to open shortly after the campus opening.

14. Parking displacement/load and traffic impact: n/a

15. Impact to existing locations and capacity of: Designed as part of Campus Master Plan.

Trees: n/a

Stormwater: n/a

Chilled Water: n/a

Electrical: n/a

Telecommunications: n/a

Potable Water: n/a

Fire suppression water: n/a

Sanitary Sewer: n/a

Adjacent Structure: n/a

Adjacent roadway: n/a
