

AGENCY: University of South Florida
BUDGET ENTITY: State University System

LAS/PBS BUDGET ENTITY CODE _____
APPROPRIATION CATEGORY CODE _____
AGENCY PRIORITY _____

PROJECT TITLE: **USF Health School of Pharmacy at Polytechnic Partnership Facility**

PROJECT CATEGORY SPEF
AFP CODE : : :
STATE COMP PLAN CODE : : :

TO BE CONSTRUCTED BY: CONTRACT X FORCE ACCOUNT __

PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES:

USF Health proposes that a School of Pharmacy be established on the USF Polytechnic Campus in order to respond to the changing demographics of the population of Florida and to focus on the evolving pharmacy profession by emphasizing enhanced patient-centered care by pharmacists. The USF School of Pharmacy will emphasize medication therapy management of geriatric patients, clinical and translation research in pharmacogenomics – the study of the interaction of an individual’s genetic make-up and response to a particular drug, bioinformatics – the science of managing and analyzing biological data using the most modern computer techniques, and development of leadership and management skills of our pharmacy students. Long-range plans call for collaborative programs on the Polytechnic campus, with other colleges within USF Health system, various local hospitals, outpatient clinics, the H. Lee Moffitt Cancer Center, and other healthcare practitioners.

The facility will contain several large and small group classrooms, clinical practice areas, point-of-care facilities, wet and dry research laboratories, faculty and support staff offices and 3 auditoriums, ranging from 125 seats to 400 seats. It is anticipated that the largest auditorium will be made available to other programs outside of pharmacy coursework activities as a means to maximize the use of the facility, and promote campus citizenship. It is anticipated that the pharmacy classes will reach 400 when fully enrolled. 100 of these students will primarily be involved in clinical experiences during their fourth professional year in the program, and will not be regular participants in daily activities in the pharmacy building.

The facility will be designed to provide significant interactive clinical and research experiences for the students and faculty. The first floor will house 2 theater-style lecture halls (auditoriums) and a larger auditorium for lectures and large assemblies (including student, faculty, and community groups). The lecture halls will be equipped with Ethernet capabilities at each seat for web connectivity. An atrium for guest receptions is envisioned. Small group classrooms may be included on the first floor as well. The second floor will have 9 laboratories on one end of the building for research-intensive activities, and small group classrooms, pharmaceutical compounding labs, and patient-simulation suites for clinical instruction on the other end of the floor. The middle area on the second floor will have student recreation and common areas. The third floor will have administrative offices, including student affairs, faculty offices, conference rooms, and senior administration suites. The fourth and fifth floors will remain shelled to accommodate future expansion of program endeavors, including inter-professional collaborative suites, informatics laboratories, and additional laboratories in pharmacology and biomedicine interspersed. The intent of the design on each of the floors is to encourage maximum immersion into the patient-centered, research-intensive curriculum.

The estimated total cost of the facility is \$24M. Planning and preliminary construction funds in the amount of \$10,000,000 are requested for fiscal 2010. Amounts are contingent upon the full campus infrastructure request being appropriated prior to or concurrently with this facility request.

The USF Board of Trustees approved the original USF Lakeland Campus Master Plan in March 2007 and the updated Concept Master Plan in October 2009. A revised Educational Plant Survey that includes the data for the Pharmacy program and other complementary programs will be completed in summer 2010.

