

Request to Develop Land (RDL) on USF Campus Property
March 10, 2004

The intent of the RDL Process is to inform campus constituents of proposed development, understand campus impacts, and determine level of support and receive approval to proceed. The process is two-phased. Phase 1, RDL 1 is a request for conceptual approval to proceed with a study for campus impact assessment. Phase 2, RDL 2, is a request to present the findings of RDL 1.

Process RDL 1 and RDL 2

1. Submit attached RDL1 and RDL 2 forms electronically to:

Dr. Carl Carlucci
Executive Vice President &
Chief Financial Officer
4202 E. Fowler Avenue, ADM 200
Tampa, Florida 33620-7550
Carl@admin.usf.edu

Ronald Hanke
Director
Facilities Planning and Construction
4202 E. Fowler Avenue, FPC 110
Tampa, Florida 33620-7550
Rhanke@admin.usf.edu

RDL 1 Form

Date Submitted:	July 11, 2005
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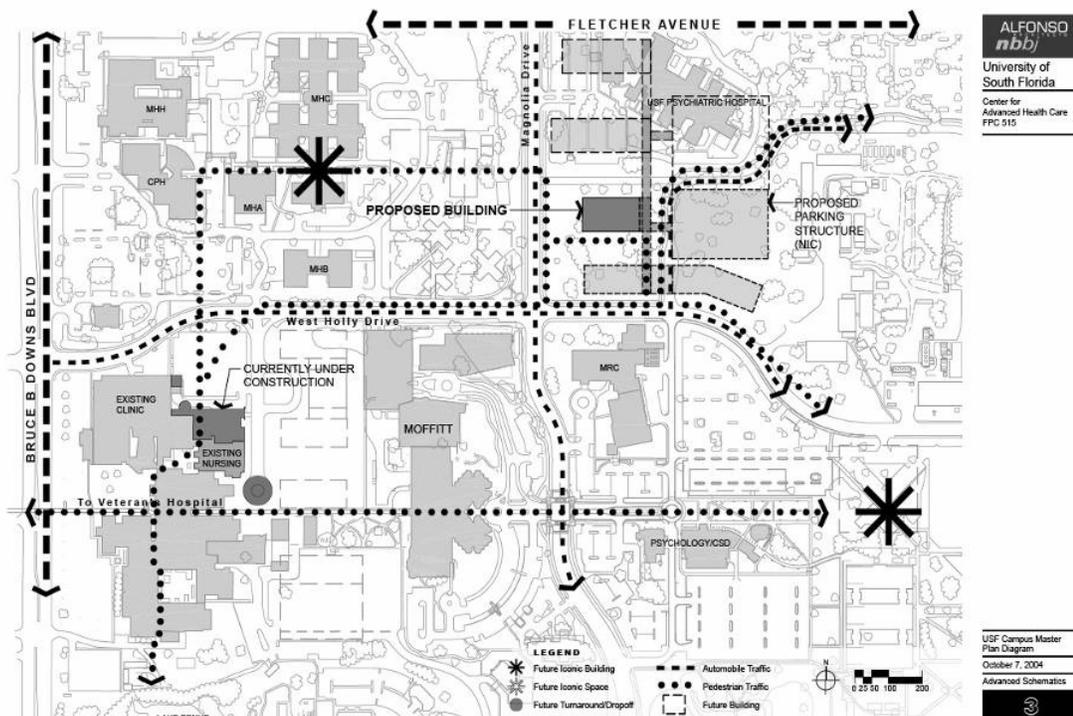
ACE Workgroup date:	July 15, 2005 (CDC Meeting)
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1. Requestor:	Dr. Pat Haynie
Address	Office of VP, Health Sciences Center
Telephone	974 – 3650
Email	phaynie@hsc.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
The project supports the Mission and Vision set forth by the Vice President of the Health Sciences Center and Dean of the Medical School to provide the most advanced care for our community in a model center for learning by creating within three years a national showcase for health care, featuring service and safety for patients, team care supported by advanced technology, demonstrable health improvements for the community, and superior education.

3. Campus: (check one)
<input checked="" type="checkbox"/> Tampa
<input type="checkbox"/> Sarasota
<input type="checkbox"/> St. Petersburg
<input type="checkbox"/> Lakeland

4. Physical Boundaries (graphic attachment)



5. Acreage: Approximately 4.5 Acres

6. Fund Source of Study: Not Applicable

7. Scope of Work: Six story building with 32,400 Sq. ft. per floor containing 8 out-patient operating rooms, 5 endoscopy suites, diagnostic imaging, clinical space, pharmacy, and food services with bridge to parking garage.

8. Impact to Campus Master Plan: Project is included in current adopted 2002 Master Plan Update.

9. Maintenance Requirements: A combination of funding from revenue and State POM will fund the maintenance requirements of the facility.

RDL 2 Form

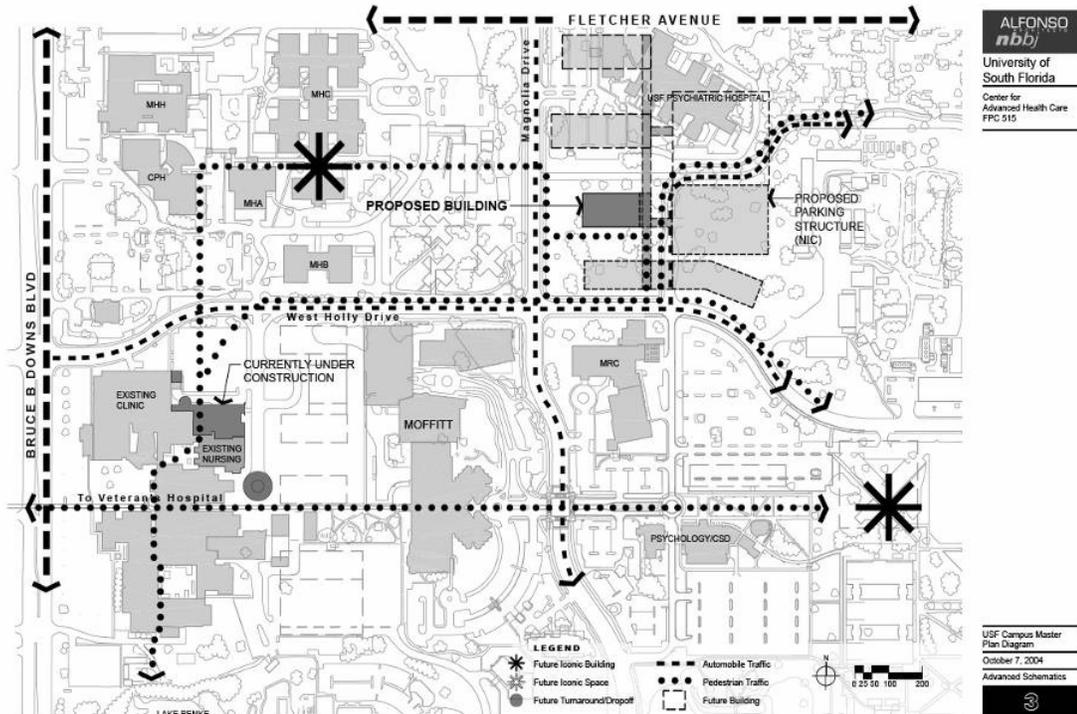
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3. Physical Boundaries (graphics)



4. Acreage: Approximately 4.5 acres

5. Net square footage: Approximately 146,000 nsf

6. Gross square footage: Approximately 194,400 gsf
7. Funding Source: \$28.6 Million PECO \$ 9.0 Million TGH \$ 8.0 Development \$18.4 Bond
8.
9. Construction budget: ~ \$33.6 Million
10. Project budget: \$64 Million
11. Scope of Project: Six story building with 32,400 Sq. ft. per floor containing 8 out-patient operating rooms, 5 endoscopy suites, diagnostic imaging, clinical space, pharmacy, and food services with bridge to parking garage
12. Impact to Campus Master Plan: Project is included in current adopted 2002 Master Plan Update.
12. Maintenance requirements and funding source for maintenance: A combination of funding from revenue and State POM will fund the maintenance requirements of the facility.
13. Schedule: Occupancy Mid-2007
14. Parking displacement/load and traffic impact: No parking displacement. New parking load will be accommodated in new Parking Facility III.
15. Impact to existing locations and capacity of: Capacity of all utilities has been confirmed, including this project's financial contribution to the Northwest Satellite Chiller Plant. There are no impacts to existing utility locations. The utility and infrastructure early release package is in progress.
Trees:
Stormwater:
Chilled Water:
Electrical:
Telecommunications:
Potable Water:
Sanitary Sewer: